

	Cost	Success Criteria	Impact
Pupil Premium Champion	£2613.00	<p>Liase with staff and continuously reviewing and updating list of PP pupils.</p> <p>Identification of the main barriers to learning for PP-eligible pupils.</p> <p>Frequent monitoring of the progress of every PP-eligible pupil.</p> <p>Frequent monitoring of the interventions of every PP-eligible pupil.</p>	<p>FS- Data shows PP children at Expected is better than NON-PP.</p> <p>KS1 Data shows PP children are doing better than NON-PP in Reading, Writing and Maths.</p> <p>SATS Results shows PP children in KS2 have done better than NON-PP in Reading and Writing.</p>
Attendance officer	£7747.33	<p>Works with the Education Welfare Officer to improve that attendance of pupils.</p> <p>Individual certificates and class attendance awards.</p>	<p>Attendance for all pupils and PP was only slightly below national.</p> <p>Whole School attendance- 95.79%</p> <p>Pupil Premium attendance- 94.93%</p>
Subsidised residential trip to Beaumanor	£250.00	<p>Increased % of children eligible for Pupil Premium take part in school residential activities.</p> <p>Targeted pupils access a greater number of challenging and enriching learning experiences linked to the school curriculum.</p>	<p>After school clubs/trips provide children with the opportunity to learn new skills and have new experiences. Benefits on attitudes and well being are consistently reported.</p>
Milk for FSM children	£449.68.	<p>Enhanced positive attitudes to learning.</p> <p>Enhanced curriculum provision and access to experiential learning.</p>	<p>Daily milk provision for PP children.</p>
	Total = £11,060.01		
Additional Full Time TA's			
4x Full Time to TA's to increase adult pupil ratios	£8448.00 £9180.00 £11,616.00 £12,780.00 Total = £42,024.00	<p>TA's work on SMART targets daily that provide personalised learning opportunities for pupils.</p> <p>Reduced number of behaviour incidents by targeted children.</p> <p>Smaller group interventions lead to teaching more focused on pupil needs and increased % of pupils able to achieve.</p> <p>Higher standards of work in books.</p>	<p>FS- Data shows PP children at Expected is better than NON-PP.</p> <p>KS1 Data shows PP children are doing better than NON-PP in Reading, Writing and Maths.</p> <p>SATS Results shows PP children in KS2 have done better than NON-PP in Reading and Writing.</p>
Total £52,500.00 (PP) Spending = £53,084.01 (+£584.01 Out of whole School budget)			