

	Cost	Success Criteria	Impact
Pupil Premium Champion Jan-Aug	£1734.66	<p>Liaise with staff and continuously reviewing and updating list of PP pupils.</p> <p>Identification of the main barriers to learning for PP-eligible pupils.</p> <p>Frequent monitoring of the progress of every PP-eligible pupil.</p> <p>Frequent monitoring of the interventions of every PP-eligible pupil.</p>	See separate progress breakdown for attainment.
Attendance officer	£7286.00	<p>Works with the Education Welfare Officer to improve that attendance of pupils.</p> <p>Individual certificates and class attendance awards.</p>	<p>Whole School attendance- 97.0%</p> <p>Pupil Premium attendance- 97.5%</p>
Rising stars Multi-Sports lunchtime coaches	£2360.00	Reduced number of behaviour incidents in targeted children. Increased % of positive responses to pupil questionnaire on lunchtime activities and behaviour.	Reduced lunchtime behaviour incidents from target group and class teachers reporting more settled afternoons.
Rising stars after school football club	£300.00	High-quality, safe after-school enrichment activities are provided from 3:30- 4:30 for all eligible pupils and an increased number of pupil eligible for Pupil Premium are able to attend.	After school clubs/trips provide children with the opportunity to learn new skills and have new experiences.
Subsidised residential trip to Beaumanor	4 chn x £105 = £420.00	Increased % of children eligible for Pupil Premium take part in school residential activities.	Benefits on attitudes and well being are consistently reported.
Subsidised Victorian Day	2 chn x £10 = £20.00	Targeted pupils access a greater number of challenging and enriching learning experiences linked to the school curriculum.	
Subsidised trips other	£440.00		
Milk for FSM children	£300.74	<p>Enhanced positive attitudes to learning.</p> <p>Enhanced curriculum provision and access to experiential learning.</p>	Daily milk provision for PP children.
	Total = £12,881.40		
Additional Full Time TA's			
3x 1-1 Full Time 2x Full Time to take interventions	£8448.00 £9180.00 £11,616.00 £9636.00 £12,780.00 Total = £51,660.00	<p>1-1 provides personalised learning opportunities for pupils.</p> <p>Reduced number of behaviour incidents by targeted children. Reduced number of short and long-term exclusions in targeted children.</p> <p>Smaller group interventions lead to teaching more focused on pupil needs and increased % of pupils able to achieve.</p> <p>Higher standards of work in books.</p>	See separate progress breakdown for attainment.
Total £65,045.00 (PP) Spending = £64,541.40			